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**Havering**  
L O N D O N B O R O U G H

# CABINET

<b>7.30 pm</b>	<b>Wednesday 12 February 2014</b>	<b>Council Chamber - Town Hall</b>
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Members 9: Quorum 5

Councillor Steven Kelly (Leader of the Council), Chairman

**Cabinet Member responsibility:**

Councillor Michael Armstrong

Deputy Leader of the Council and Cabinet Member for Transformation

Councillor Andrew Curtin

Cabinet Member for Towns and Communities

Councillor Robert Benham

Community Empowerment

Councillor Roger Ramsey

Value

Councillor Paul Rochford

Children & Learning

Councillor Geoffrey Starns

Community Safety

Councillor Barry Tebbutt

Client Services

Councillor Lesley Kelly

Housing

**Andrew Beesley  
Committee Administration Manager**

**For information about the meeting please contact:  
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01708 433091 [grant.soderberg@havering.gov.uk](mailto:grant.soderberg@havering.gov.uk)**



**Please note that this meeting will be webcast.  
Members of the public who do not wish to appear  
in the webcast will be able to sit in the balcony,  
which is not in camera range.**

**AGENDA**

- 5 THE COUNCIL'S FINANCIAL STRATEGY - SETTING OF FEES & CHARGES FOR 2014/15 (Pages 1 - 2)**

**Children Adults & Housing Directorate  
Head of Adult Services**

(B) Charges determined by Committee

\*VAT inclusive

Income Source	Charges 2013/14 (from April 2013) £	Charges 2014/15 (from April 2014) £	Operative Date of Latest Notified Charge	Base of Increase
1 Personal care and Support Provision of homecare delivery to Service Users Homecare rate - hourly charge; per minute of actual care <i>The individual contribution is subject to the individual means test assessment</i>	14.94	14.94	08/04/13	C
2 Care home * Provision of care home delivery to Service Users Care home rate based on authority's 'usual costs' -weekly charge			09/04/12	
Residential Frail	453.20	453.20		C
Residential Dementia	524.27	524.27		C
Nursing Frail	483.07	483.07		C
Nursing Dementia	498.52	498.52		C
Nursing Higher Rate	507.79	507.79		C
3 Day Centre Day care delivery to Service Users				
Day Centre daily rate	40.00	40.00	08/04/13	C
Transport to Day Centre (inclusive of return journey)	10.00	10.00	08/04/13	C
4 Extra Care Housing Dreywood Court - hourly rate St Ethelburga Court - hourly rate Paines Brook Court - hourly rate				
		17.97	08/04/14	C
		12.45	08/04/14	C
		14.80	08/04/14	C
* These costs may be subject to uplift as a result of consultation in 2014/2015				

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving

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